

OVERVIEW AND SCRUTINY PERFORMANCE BOARD 20 JULY 2022

PERFORMANCE AND IN-YEAR BUDGET MONITORING FEEDBACK

Summary

1. The Board is asked to consider the feedback provided by Scrutiny Chairmen following the discussion of performance and in-year budget monitoring information for Quarter 4 (January – March 2022).

Background

2. Performance and financial monitoring are part of the Scrutiny Panels' role in maintaining oversight of service provision and a key role for Scrutiny.
3. As previously agreed by the Board, Scrutiny Panels will carry out quarterly performance and financial monitoring, and then report to the Board by exception any areas of concern or suggestions for further scrutiny.

Purpose of the Meeting

4. The Board is asked to:
 - consider and comment on the feedback from Scrutiny Chairmen following the discussion of Quarter 4 performance and in-year budget monitoring information; and
 - determine whether any further information or scrutiny on a particular topic is required.

Contact Point for this Report

Samantha Morris, Overview and Scrutiny Manager Tel: 01905 844963

Email: sjmorris@worcestershire.gov.uk

Background Papers

In the opinion of the proper officer (in this case the Assistant Director of Legal and Governance) the background papers relating to the subject matter of this report:

[All agendas and minutes are available on the Council's website.](#)